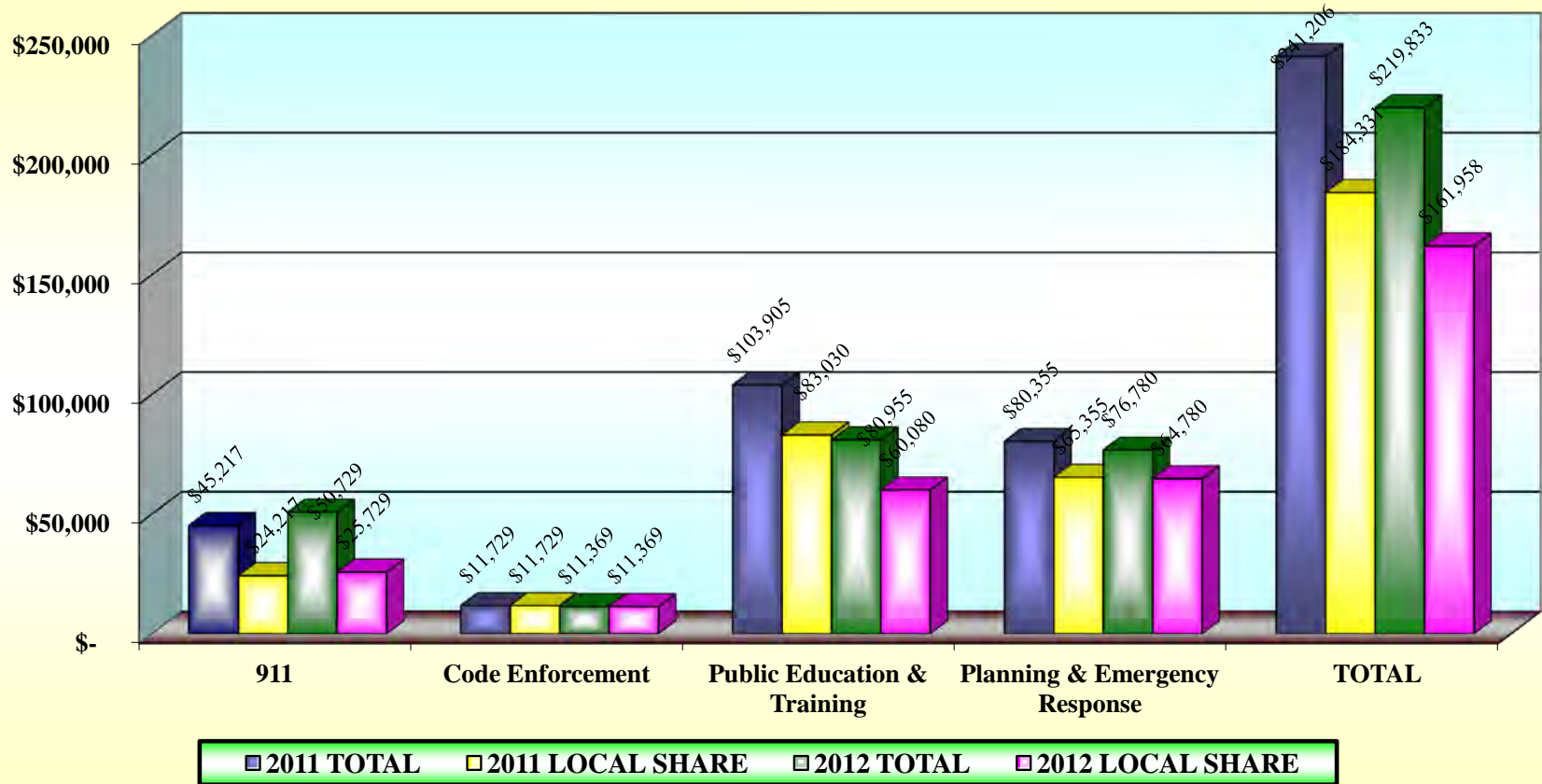


EMERGENCY MANAGEMENT Summary Comparison of 2011-2012 Costs

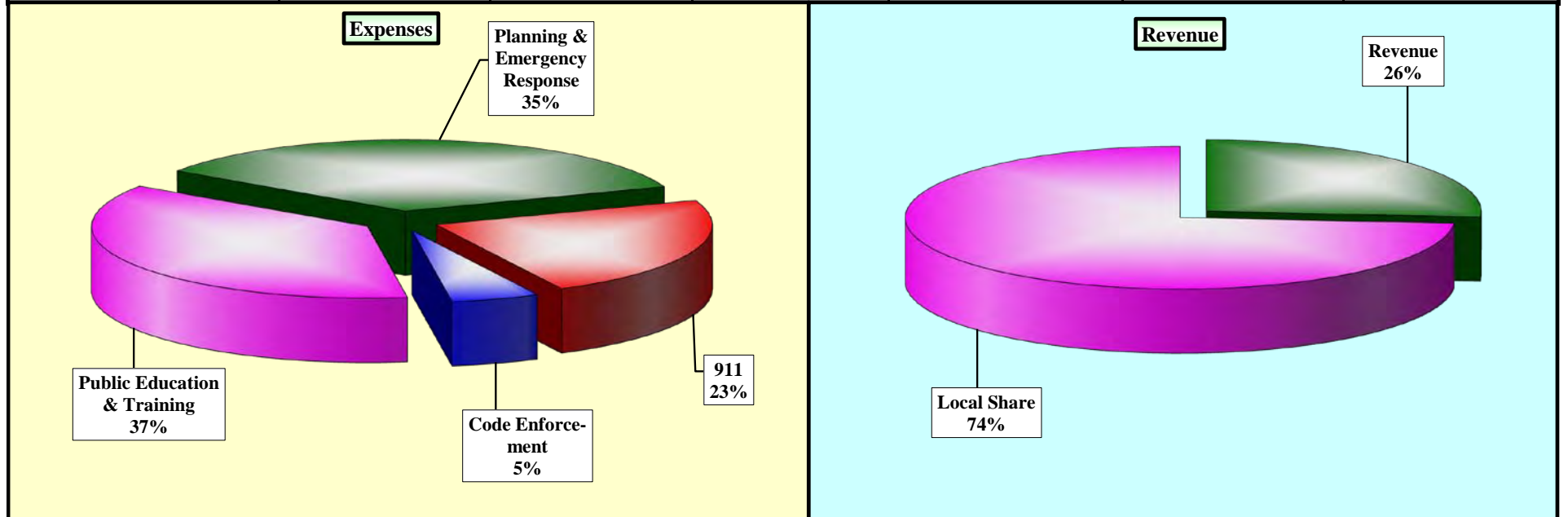
Program	2011 Personnel (100)	2011 Equipment (200)	2011 Operations (400)	2011 TOTAL	2011 LOCAL SHARE	2012 Personnel (100)	2012 Equipment (200)	2012 Operations (400)	2012 TOTAL	2012 LOCAL SHARE	% Change LOCAL SHARE
911	\$ 24,217	\$ -	\$ 21,000	\$ 45,217	\$ 24,217	\$ 25,729	\$ -	\$ 25,000	\$ 50,729	\$ 25,729	
Code Enforcement	\$ 9,054	\$ -	\$ 2,675	\$ 11,729	\$ 11,729	\$ 9,369	\$ -	\$ 2,000	\$ 11,369	\$ 11,369	
Public Education & Training	\$ 54,780	\$ -	\$ 49,125	\$ 103,905	\$ 83,030	\$ 57,280	\$ -	\$ 23,675	\$ 80,955	\$ 60,080	
Planning & Emergency Response	\$ 54,780	\$ -	\$ 25,575	\$ 80,355	\$ 65,355	\$ 57,280	\$ -	\$ 19,500	\$ 76,780	\$ 64,780	
TOTAL	\$ 142,831	\$ -	\$ 98,375	\$ 241,206	\$ 184,331	\$ 149,658	\$ -	\$ 70,175	\$ 219,833	\$ 161,958	-12.1%



EMERGENCY MANAGEMENT

Mission Statement: The mission of the Emergency Management Office is to oversee, assist, and coordinate the fire service, emergency medical service, hazardous material response, and 911 service throughout Schuylers County. Coordinate disaster preparedness activities and disaster response in Schuylers County, thus reducing the harmful effects that natural manmade disasters have on citizens, businesses, and governments of Schuylers County.

Program	Personnel & Fringes	Equipment	Operational Expenses	Total Expenses	Revenue	Local Share
911	\$ 25,729	\$ -	\$ 25,000	\$ 50,729	\$ 25,000	\$ 25,729
Code Enforcement	\$ 9,369	\$ -	\$ 2,000	\$ 11,369	\$ -	\$ 11,369
Training	\$ 57,280	\$ -	\$ 23,675	\$ 80,955	\$ 20,875	\$ 60,080
Response	\$ 57,280	\$ -	\$ 19,500	\$ 76,780	\$ 12,000	\$ 64,780
Program TOTALS	\$ 149,658	\$ -	\$ 70,175	\$ 219,833	\$ 57,875	\$ 161,958



EMERGENCY MANAGEMENT

Performance Measures

Program	Performance Measures	2011 Outcomes	2012 Projected Outcomes
<p>911 Objective: 24 hour a day operation of the 911 center, provide the equipment and maintain database for 911 center. Provide immediate assistance to callers.</p> <p>Code Enforcement Objective: Provide a comprehensive enforcement of the State building codes through building and construction inspections.</p> <p>Public Education and Training Objective: Provide Quality Emergency Responder training courses to meet the needs of the Counties Emergency Services EMS courses are 100% reimbursed, Fire training is supplemented with state funds and instructors. Promote public education to lessen the number of incidents as well as prepare the public to act accordingly in the event of an emergency, thus lessening the impact of the emergency.</p> <p>Planning & Emergency Response Objective: Work with local, county, state and federal agencies to pre-disaster planning, with an all hazards approach as well as mitigation planning to alleviate hazards and threats. Respond as needed to local emergencies and incidents to provide technical support and guidance to local responders.</p>	<p>Maintain the integrity of the 911 system to minimize the time to process a call for service until dispatch of same call.</p> <p>Total Fire Training Hours taught.</p> <p>Number of Public Education Opportunities.</p> <p>Percent of Students passing EMS classes, thus maximizing state reimbursement based on the number of EMS students achieving State certification.</p> <p>Test capability of emergency plans through drills and exercises.</p> <p>Maintain plans to meet current Response, Recovery, Mitigation requirements.</p>	<p>Provide a formal study of the communications system for the enhancement of the system. 911 calls are answered with an average of 4 seconds of ring time.</p> <p>Annual building inspections completed to insure compliance with NYS Building Codes.</p> <p>Fire Training Hours – 75 students over 2,000 training hours. Public Education 5 programs reaching an estimated 1600 people.</p> <p>EMS Classes completed – Three class schedules a total of five course offerings 93% of students becoming NYS certified, total of 12 newly certified and 17 re-certifying students Received reimbursement at a rate of 90% Revenues \$10,280 vs Expense of \$11,500. Hazardous Materials plan by NYS adopted by the legislature. Conducted Multi agency exercise that addressed preparedness at local and regional level. Attended multiple meetings and workshops for the purpose of emergency preparedness planning. Responded to 28 large incidents.</p>	<p>Implement the recommendations from the formal study to improve communications system for emergency responders.</p> <p>Provide a safe building environment to the employees and public through strict adherence to New York State Building Codes.</p> <p>Fire Training Hours 200 students 4000 hours. Provide multiple public education out reaches to increase public awareness and preparedness.</p> <p>EMS classes complete two class schedules with a total of five course offerings certifying 20 new students and re-certifying 20 students</p> <p>Emergency Preparedness Plan updates and reviews. Implement current NIMS compliant standards Conduct Multi agency drills to access preparedness and ability of Responders.</p>