

AGENDA
HUMAN SERVICES COMMITTEE

WEDNESDAY, JUNE 3, 2020 AT 9:00 A.M.

Via Zoom Teleconference and live stream through YouTube at the following link:

https://www.youtube.com/channel/UCLdXCuEpgPxuY0nsSdVU_AA

COMMITTEE MEMBERS: Lausell, Harp, Rondinaro, Gray
ALSO PRESENT: Timothy O’Hearn, County Administrator
STAFF ADVISOR/MINUTES: Stacy Husted, Clerk

I. SOCIAL SERVICES/YOUTH BUREAU – JoAnn Fratarcangelo

Social Services:

- A. Motion – Authorize renewing the contract with Kate Ebersole, d/b/a Kee Concepts for Training and Mentoring Services at an hourly rate of \$125.00, any preparation time will be billed at \$75.00 an hour, plus mileage reimbursement at \$0.575 per mile, and any two day training will include lodging, with a not to exceed amount of \$10,000, no increase over 2019-2020, for the period of June 1, 2020 through May 31, 2021.
- B. Motion – Authorize renewing the contract with the Schuyler County Attorney’s Office for general legal services, in the amount of \$257,400, a decrease of \$7,100 over 2019, for the term January 1, 2020 through December 31, 2020.
- C. Discussion: Homeless
- D. Statistics (see attached)
- E. Budget figures (see attached)

Youth Bureau:

- A. No business.

II. OFFICE FOR THE AGING - Tamre (Tammy) Waite

- A. Nothing submitted.

III. PUBLIC HEALTH – Deb Minor

- A. Resolution – Authorize Grant Contract with the New York State Department of Health for the 2020-2021 Early Intervention Cycle (see attached)
- B. Motion – Authorize renewing the contract with Pauline Young for Related Preschool Services at a rate of \$67.00 per half hour individual session, and \$45.00 per group session, no increase from 2019-2020, for the term July 1, 2020 through June 30, 2021.

IV. COMMUNITY SERVICES - Shawn Rosno

- A. Resolution – Authorize two-year contract with Aspirehopeny, Inc. for Family Support and Parent Advocacy Services (see attached)

V. VETERANS SERVICES - Joan Scott

- A. Nothing submitted.

2019 Monthly Statistics

* **BOLD Type = Total** for 2016 or 2017

** Regular Type = Monthly Average

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	2020 YTD* or Monthly AVG**	2019 YTD* or Monthly AVG**
TEMPORARY ASSISTANCE (TA) - 8 staff authorized														
TANF - (Temp. Assistance for Needy Families) No. of Cases	54	54	52	53									53.3	59.2
<i>No. of Persons</i>	105	107	101	103									104	128
TOTAL No. "Child-only" TANF Cases	42	43	42	42									42.3	41.7
TOTAL No. "One-Parent" TANF Cases	12	12	9	10									10.8	16.7
Safety Net- (SN) TOTAL No. Cases	62	74	75	75									71.5	70.3
<i>No. of Persons</i>	89	97	94	95									93.8	102.0
<i>Single Individual-No. Cases</i>	51	65	68	67									62.8	58.2
<i>Family-No. of Cases</i>	11	9	7	8									8.8	12.9
<i>No. of Persons</i>	38	32	26	28									31.0	43.8
Emergency Assistance for Adults or Families No. Cases	2	2	2	2									2.0	3.5
<i>Persons</i>	2	2	2	2									2.0	4.5
Homeless - No. Cases	20	23	23	20									21.5	18.1
<i>No. of Persons</i>	22	28	25	21									24.0	23.6
Homeless Executive Order 151/ Code Blue No. Cases	9	10	12	3									8.5	4.4
Homeless Executive Order 151/ Code Blue No. Persons	10	11	12	3									9.0	5.8
TOTAL No. of Temporary Assistance Cases	118	130	129	130									126.8	133.8
<i>Children on TA</i>	119	113	106	110									112.0	137.1
<i>Adults on TA</i>	77	88	84	88									84.3	90.4
TOTAL Number of Persons on TA	196	206	197	200									199.8	235.0
Food Stamps - No. of Cases (food Stamp cases for those NOT on TA)	1091	1108	1133	1169									1125.3	1088.9
<i>Adults on Food Stamps</i>	1325	1349	1384	1411									1367.3	1310.7
<i>Children on Food Stamps</i>	578	591	613	623									601.3	573.0
No. of Persons on Food Stamps	1938	1982	2044	2113									2019.3	1937.3
<i>Day Care - No. of Cases</i>	43	46	45	46									45.0	56.3
\$ Total Amount Day Care	\$ 33,431	\$ 31,902	\$ 34,248	\$ 14,641									\$ 114,222	\$ 440,243
\$ Amount Local Share	\$ 1,083	\$ 1,095	\$ 928	\$ 1,010									\$ 4,116	\$ 10,805
HEAP (Home Energy Assistance Program) - No. of Cases	723	744	766	774									751.8	725.1
<i>No. of Persons</i>	1716	1772	1811	1829									1782.0	1731.2
\$ Value of HEAP Payments	\$105	\$4,196	\$805	\$21									\$5,127	\$ 4,142
MEDICAID - 7 staff authorized														
MEDICAID No. Total Cases	846	852	852	879									857.3	839.9
<i>No. Persons</i>	950	969	958	995									968.0	961.3
No. Regular Cases	762	769	758	786									768.8	748.8
<i>No. Persons</i>	866	886	867	902									880.3	870.1
Chronic Care Cases (=1 Person per case)	84	83	94	93									88.5	91.2
SSI MEDICAID Cases (=1 Person per case)	442	443	440	442									441.8	452.3
TOTAL No. of MEDICAID Cases	1325	1335	1333	1359									1338.0	1337.5
TOTAL No. of Persons on MEDICAID	1429	1452	1439	1475q									1440.0	1458.8
<i>Children: unborn thru 18</i>	6	7	6	7									6.5	4.1
<i>Adults: 19 - 64</i>	83	82	83	85									83.3	83.2
<i>Adults: 65 & older</i>	129	128	128	127									128.0	126.2
Disabled on SSI - Children, Adults, Seniors	441	442	441	440									441.0	446.8

2019 Monthly Statistics

* **BOLD Type = Total** for 2016 or 2017

** Regular Type = Monthly Average

Fraud - Number of Incoming Referrals	5	7	4	7									23	117
Number of Computer Matches	0	15	0	4									19	62
Fraud - \$ Cost Avoidance from Referrals & Computer Matches	\$ 9,954	\$ 12,240	\$ 6,384	\$ -									\$28,578	\$ 106,474
Fraud - \$ Value of Civil Resolution	\$ -	\$ 7,865	\$ 1,178	\$ -									\$9,043	\$ 18,034
Fraud-\$ Value Criminal Prosecution (Conviction or Settlement)	\$ -	\$ -	\$ -	\$ -									\$0	\$ 5,352
Fraud - \$ Cost Avoidance of IPV Sanctions	\$ -	\$ -	\$ -	\$ -									\$0	\$ 22,152
Fraud - Number of Arrests	0	2	0	0									2	7
Number of Criminal Cases Pending	13	14	14	14									14	13
\$ Value of Criminal Cases Pending	\$ 56,004	\$ 60,088	\$ 60,888	\$ 60,088									\$59,267	\$40,926
Tax Intercept (\$)	\$ -	\$ -	\$ -	\$ -									\$0	\$ 1,354
Lottery Intercept (\$)	\$ -	\$ -	\$ -	\$ -									\$0	\$ 789
Lien Recovery	\$ 100.00	\$ 25,556	\$ 350	\$ 200									\$26,206	\$ 141,252
Cash Payments (\$)	\$ 632	\$ 2,346	\$ 1,097	\$ 160									\$4,235	\$ 26,220
Recoupments (\$) & Civil Fraud Value	\$ 1,288	\$ 1,792	\$ 1,201	\$ 1,083									\$5,364	\$ 18,324
SSI Interim Assistance Payments	\$ 3,463	\$ 6,311	\$ -	\$ 14,602									24,376	\$ 83,371
FEDS Referrals	30	27	3	12									72	392
FEDS Denials	9	15	10	2									36	170
FEDS Cost Avoidance (\$) for 6 months	\$ 19,752	\$ 67,884	\$454,800	\$ 9,096									\$551,532	\$ 637,092
Homeless Denials SN	10	2	1	1									14	69
Homeless Denials FA	1	2	0	0									3	13
FEDS Homeless Apps Not Placed Cost avoidance	\$54,450	\$1,980	\$4,950	\$4,950									\$66,330	\$462,150
RECEPTION - 2 staff authorized														
Client Walk-ins	1257	2667	820	139									4883	15,175
Telephone Calls	3151	1029	2709	1918									8,807	30,626

2007 - 2019 Yearly Statistics

	2008 YTD* or Monthly AVG**	2009 YTD* or Monthly AVG**	2010 YTD* or Monthly AVG**	2011 YTD* or Monthly AVG**	2012 YTD* or Monthly AVG**	2013 YTD* or Monthly AVG**	2014 YTD* or Monthly AVG**	2015 YTD* or Monthly AVG**	2016 YTD* or Monthly AVG**	2017 YTD* or Monthly Average	2018 YTD* or Monthly Average	2019 YTD* or Monthly Average	2020 YTD* or Monthly Average	
TEMPORARY ASSISTANCE (TA) -														TEMPORARY ASSISTANCE (TA) - 8 staff authorized
TANF - (Temp. Assistance for Needy Families) No. of Cases//No. of Persons	82/211	95/234	98/240	104/259	98/244	103/251	91.3/237.6	94.5/240.5	83.1/202.5	71.1	70.3	59.2	53.3	TANF - No. of Cases
TOTAL No. "Child-only" TANF Cases	33.8	36.2	38	42.0	41.3	43.0	33.5	38.4	40.6	173.0	166.7	128	104	No. of Persons
TOTAL No. "One-Parent" TANF Cases	37.7	53.7	48.5	49.2	48.3	49.0	51.3	52.0	40.6	38.3	39.2	41.7	42.3	TOTAL No. "Child-only" TANF Cases
Safety Net - (SN)	60/77	76/111	74/102	79/106	79/104	99/131	114.2/160.8	114.8/159.5	104.6/134.7	81.7	70.3	70.3	71.5	TOTAL No. "One-Parent" TANF Cases
Individual-No. Cases/No. of Persons	51/51	62/62	62/62	68/68	67/67	83/83	95.8/95.8	93.5/93.5	90/90	106.3	96.1	102.0	93.8	Safety Net- TOTAL No. Cases
Family-No. of Cases/No. of Persons	9/26	14/48	12/40	12/38	12/36	15/54	181.65	21.3/66	13.9/42.1	9.3	8.8	12.9	8.8	No. of Persons
										33.1	31.7	43.8	31.0	Single Individual-No. Cases
										3.0	3.7	3.5	2.0	Family-No. of Cases
										3.0	3.7	4.5	2.0	No. of Persons
										8.7	14.3	18	21.5	Emergency Assistance for Adults or Families Cases/Persons
										10.9	18.4	24	24.0	No. of Persons
										0.7	4.6	4.4	8.5	Homeless - No. Cases
										4.9	5.8	5.8	9.0	No. of Persons
TOTAL No. of Temporary Assistance Cases	141.5	171.2	171.4	184.5	179.4	204.5	204.5	211.5	189.2	156.2	145.3	133.8	126.8	Homeless Executive Order 151/ Code Blue No. Cases
TOTAL Number of Children/Adults on TA	160/115	192/136	187/136	201/151	205/146	218/171	214.4/180.1	221/183.4	193.1/154	165.0	156.9	137.1	112.0	Homeless Executive Order 151/ Code Blue No. Persons
TOTAL Number of Persons on TA	288.7	344.4	342.3	366.3	350.2	385.8	406.8	402.3	340.0	117.4	105.1	90.4	84.3	TOTAL No. of Temporary Assistance Cases
Food Stamps - No. of Cases (see note 1)	676.8	837.2	980.0	1108.4	1137.3	1214.3	1193.4	1116.8	1103.8	282.0	266.3	235.0	199.8	Children on TA
No. of Persons on Food Stamps	1398.5	1754.8	2097	2339.9	2334.3	2458.1	23503.0	2159.5	2106.3	1104.7	1066.5	1088.9	1125.3	Adults on TA
Children/Adults on Food Stamps	496/817	620/1048	748/1230	806/1400	766/1417	748/1428	738.3/1473	695.9/1434	665.5/1394.4	662.3	588.6	573.0	601.3	TOTAL Number of Persons on TA
Day Care - No. of Cases	87.8	99.8	100.8	82.1	78.3	61.3	49.8	58.3	58.5	1401.3	1231.8	1317	2019.3	Food Stamps - No. of Cases (see note 1)
\$ Total Amount Day Care with admin.	\$ 602,782	\$ 631,473	\$ 582,397	\$ 535,235	\$ 459,140	\$ 335,853	\$ 337,999	\$ 363,555	\$ 422,748	\$ 707.8	\$ 701.8	\$ 725.1	\$ 751.8	Adults of Food Stamps
\$ Amount Local Share	\$ 13,545	\$ 23,211	\$ 13,123	\$ 19,892	\$ 10,300	\$ 4,257	\$ 4,097	\$ 12,867	\$ 26,769	\$ 1691.6	\$ 1686.1	\$ 1731.2	\$ 1782.0	Children on Food Stamps
HEAP - No. of Cases//No. of Persons	957/2228	1090/2560	1077/2458	1098/2533	976/2275	818/1821	739.2/1725	791.6/1857.7	737.8/739.3	58.5	58.1	50.1	56.3	No. of Persons on Food Stamps
\$ Value of HEAP Payments	\$ 8,874	\$ 8,159	\$ 11,480	\$ 202	\$ (15)	\$ 2,104	\$ 5,737	\$ (2,751)	\$ 3,702	\$ 58.1	\$ 50.1	\$ 56.3	\$ 45.0	Day Care - No. of Cases
MEDICAID -														\$ Total Amount Day Care
MEDICAID Cases (Regular)//No. Persons	1040/1573	1194/1804	1348/2099	1426/2216	1576/2419	1658/2516	1539/2486	1405/2255	1266.6/1946.5	\$ 346,941	\$ 352,753	\$ 440,243	\$ 114,222	\$ Amount Local Share
Regular Cases//No. Persons	953/1472	1107/1717	1266/2017	1349/2131	1495/2338	1567/2425	1501/2392	1305/2155	1186.3/1850.3	\$ 15,520	\$ 14,159	\$ 10,805	\$ 4116.0	HEAP - No. of Cases
Skilled Nursing Cases//No. Persons	86/86	87/87	82/82	77/77	81/81	90/90	95.95	100/100	97.3/97.3	707.8	701.8	725.1	751.8	No. of Persons
SSI MEDICAID Cases//No. of Persons	459/459	463/463	490/490	492/492	481/481	487/487	501.1/501.1	481.1/481.1	489.6/489.6	1691.6	1686.1	1731.2	1782.0	HEAP - No. of Cases
TOTAL No. of MEDICAID Cases	1752.5	1881.4	2065.9	2167.6	2314.8	2448.2	2233.1	1937.1	1812.0	888.3	762.6	748.8	768.8	No. of Persons
TOTAL No. of Persons on MEDICAID	2535.3	2755.9	3086.8	3265.8	3545.4	3746.2	3303.5	2760.8	2493.3	1156.8	901.8	870.1	880.3	Chronic Care Cases (=1 Person per case)
Children: unborn thru 18	622.7	657.3	741.2	795.2	851.4	868.5	819.4	771.3	323.3	86	87	91.2	88.5	SSI MEDICAID Cases (=1 Person per case)
Adults: 19 - 64	744.2	931.3	1084.9	1187.3	1305.3	1372.0	1225.3	1018.5	466.4	465.2	464.3	452.3	441.8	TOTAL No. of MEDICAID Cases
Adults: 65 & older	236.6	263.7	293.6	312.5	335.4	359.3	384.1	395.3	240.8	1769.4	1507.0	1458.8	1440.0	TOTAL No. of Persons on MEDICAID
Disabled - Children, Adults, Seniors (SSI)	458.0	462.1	487	488.9	479.3	487.8	384.1	478.3	469.2	131	5.2	4.08	6.5	Children: unborn thru 18
Managed Care Enrollees - No. Persons	163.7	156.6	149.5	142.3	717.1	2069.1	2236.5	2948.6	3024.8	109.9	88.6	83.2	83.3	Adults: 19 - 64
No. of County Burials Approved/Paid For	21/16	15/9	24/13	19/9	14/11	15	16	13	17	132.1	123.8	126.2	128.0	Adults: 65 & older
Total Cost of County Burials	\$ 28,216	\$ 21,040	\$ 17,343	\$ 17,732	\$ 19,302	\$ 13,204	\$ 39,316	\$ 50,177	\$ 48,685	458.2	453.4	446.8	441.0	Disabled on SSI - Children, Adults, Seniors
CHILDREN'S SERVICES - SCR State Central Registry										3,029.1	3,142.8	3114.8	3008.0	Managed Care Enrollees - No. Persons
PROTECTIVE - SCR (HOTLINE) Calls	396	429	409	430	393	388	345	389	354	17	34	17	8.0	No. of County Burials Approved/Paid For
SCR Open Cases	61.2	86.0	102	64.3	42.9	40.8	49.3	76.0	64.0	32	34	17	8.0	Total Cost of County Burials
PREVENTIVE - Referrals	37	26	34	28	39	42	43	48	25	3029.1	3142.8	3114.8	3008.0	CHILDREN'S SERVICES - 11 Staff Authorized
Open Cases	34.6	28.4	26.3	27.8	42.3	47.6	48.3	34.4	31.9	314	328	334	85.0	PROTECTIVE - SCR (State Central Registry - Hotline) Calls
COURT CASES										46.8	44.3	44	40.8	SCR Open Cases
New Petitions	44	25	32	42	45	62	58	67	56	25	23	16	6	PREVENTIVE - Referrals
FOSTER CARE CHILDREN										31.0	41.3	39.3	31.75	Open Cases
In DSS Custody	13.3	11.5	9.9	12.3	23.0	23.0	15.4	13.0	24.1	41	39	38	0	COURT CASES
Not in Custody but Fin. Resp.	1.4	2.2	2.2	2.3	2.5	1.8	1.3	1.2	0.6	56	41	39	38	New Petitions
ADULT SERVICES -														FOSTER CARE CHILDREN
Referrals	148	183	151	175	171	193	170	210	191	23.0	22.1	22.8	22.8	In DSS Custody (# of children)
Open Cases	132.5	137.7	128.5	130.8	129.3	145.5	176.3	221.9	175.2	0.0	1.0	0.7	0	Not in Custody but Fin. Resp.
Guardianships - Active/Inactive	n/a	n/a	4/1	3/2	3/2	3.0	2.4	3.6	2.9					ADULT SERVICES - 4.5 staff authorized
EMPLOYMENT -														Referrals
Referrals	143	182	125	141	117	163	119	122	87	22.8	25.6	22.8	182.5	Open Cases
No. Participants//No. Employable-TANF										2	2	2	2	Assisted Living
										2	2	2	2	Guardianships - Active/Inactive
														EMPLOYMENT - 4 staff authorized
														Referrals
										18.5/29.4	15.0	20.5	37.3	TANF - No. Participants

2007 - 2019 Yearly Statistics

	23//42	36//46	38//47	32//46	42//53	37//61	31.5//48.8	26.3//49.3		20.6	6.5	15.8	27.7	TANF No. Employable
No. Participants/No. Employable-SN	15//27	24//40	22//36	28//39	21//37	24//55	35.5//67.5	29.5//59.5	18.2/30.5	11.7	27.0	63.3	15.7	SN No. Participants
No. Entered Employment TANF/SN	40	41	63	67	40	63	81	85	57	46	39	21	47	SN No. Employable
Eligible for Mobile Work Crew-TANF//SN	7.1	10	11	8.9	9.0	10.0	4.7	11.3	6.5	3.2	5.2	3.4	2	No. Entered Employment TANF/SN
Mobile Work Crew - hours	3,155	4,419	6,085	4,332	3,095	5,126	5,715	4,234	3,227	2387	3079	2416	18	Eligible for Mobile Work Crew-TANF//SN
Total No. of SSI Cases												21	278	Mobile Work Crew - hours
Total No. of SSI Cases Denied by SS												21	16.0	Total No. of SSI Cases
Total No. of SSI Cases Approved by SS												11	5	Total No. of SSI Cases Denied by SS
No. of SN/TANF Cases Closed Because SSI Was Awarded												11	6	Total No. of SSI Cases Approved by SS
Total Cost Savings Because SSI Was Awarded												\$43,766	\$53,531	No. of SN/TANF Cases Closed Because SSI Was Awarded
SUPPORT COLLECTION -														Total Cost Savings Because SSI Was Awarded
\$ Reimbursement to DSS (Net)	\$ 242,238	\$ 201,473	\$ 189,484	\$ 186,086	\$ 183,512	\$ 186,718	\$ 180,853	\$ 170,682	\$ 154,592	\$116,713	\$131,174	\$144,579	58610	SUPPORT COLLECTION - 4 staff authorized
Collections	\$ 2,291,336	\$ 2,190,991	\$ 2,159,002	\$ 2,185,504	\$ 2,189,328	\$ 2,276,113	\$ 2,185,254	\$ 2,215,994	\$ 2,091,897	\$1,822,275	\$1,999,018	\$1,864,919	625579	\$ Reimbursement to DSS (Net)
Temporary Ass't cases w/orders	134.8	175.6	183.2	193.2	204.9	223.4	226.8	218.1	225.3	174.7	158.5	125.9	108.5	Collections
Non-Temp. Ass't cases w/orders	1059.8	1175.4	1070	1069.3	1092.6	988.3	1115.4	1091.5	1104.8	1129.9	1111.4	944.6	844.8	Temporary Ass't cases w/orders
No. of Support Cases (with or w/o orders)	1280.8	1470.4	1405.8	1432	1464.7	1505.6	1523.7	1560.1	1599.2	1451.7	1442.0	1103.1	1016.3	Non-Temp. Ass't cases w/orders
% of Cases with Paternity Established	98%	98.0%	96.9%	96.3%	97%	96%	97%	97%	96%	96.2	1.0	97.7%	0.9875	No. of Support Cases (with or w/o orders)
% of Cases with Medical Support Ordered	84%	83.0%	85.7%	85.3%	84%	83%	83%	82%	81%	79.7%	78.9%	81.9%	0.81	% of Cases with Paternity Established
LEGAL AFFAIRS -														% of Cases with Medical Support Ordered
Fraud - No. Incoming Referrals/No. Computer Match	61//na	59//na	89//103	75//79	89	60//114	119//92	112//85	119//83	95	94	117	23	LEGAL AFFAIRS - 3 staff authorized
Fraud - \$ Value (CONVICTIONS)	\$ 6,343	\$ 8,147	\$ 5,159	\$ 77,460	\$ 34,987	\$ 10,328	\$ 6,941	\$ 32,402	\$ 9,841	\$9,208	\$29,649	\$5,352	\$28,578	Fraud - Number of Incoming Referrals
Fraud - \$ Cost Avoidance of Sanctions	\$ 1,680	\$ 1,260	\$ 20,004	\$ 17,208	\$ 31,128	\$ 1,692	\$ 1,692	\$ 43,698	\$ 22,494	\$20,912	\$38,928	\$22,152	\$9,043	Number of Computer Matches
Fraud - Number of Arrests	8	2	4	5	3	4	18	17	10	9	8	7	2	Fraud - \$ Cost Avoidance from Referrals & Computer Matches
										8	10	13	14	Fraud - \$ Value (CONVICTIONS)
										17469	33,046	\$40,926	\$59,267	Fraud - \$ Cost Avoidance of Sanctions
Tax Intercept (\$)	\$ 1,657	\$ 1,005	\$ 5,071	\$ 3,815	\$ 2,001	\$ 4,456	\$ 7,460	\$ 3,124	\$ 2,764	\$2,764	\$1,505	\$ 1,354.00	0	Fraud - Number of Arrests
Lotto Intercept (\$)	\$ 1,000	\$ 847	\$ 794	\$ 3,540	\$ 854	\$ 5,472	\$ 884	\$ 850	\$ 1,146	\$546	\$0	\$0	789	Number of Criminal Cases Pending
Lien Recovery	\$ 54,956	\$ 39,725	\$ 9,938	\$ 35,246	\$ 133,196	\$ 10,128	\$ 125,930	\$ 94,755	\$ 32,655	\$70,835.00	61,572	\$ 141,252	\$26,206	\$ Value of Criminal Cases Pending
Cash Payments (\$)	\$ 11,447	\$ 14,203	\$ 28,309	\$ 8,850	\$ 17,294	\$ 23,542	\$ 24,482	\$ 42,425	\$ 27,019	\$21,225.00	\$ 19,803.00	\$26,220	\$4,235	Tax Intercept (\$)
Recoupments (\$ & Civil Fraud Value)	\$ 8,896	\$ 24,278	\$ 9,210	\$ 3,793	\$ 33,917	\$ 27,845	\$ 26,969	\$ 27,381	\$ 23,800	\$21,118	\$16,366	\$18,324	\$26,206	Lotto Intercept (\$)
SSI Interim Assistance Payments	\$ 25,484	\$ 95,255	\$ 50,371	\$ 36,648	\$ 31,008	\$ 70,957	\$ 42,011	\$ 32,987	\$ 37,598	\$14,706	\$54,362	\$83,371	\$4,235	Lien Recovery
FEDS Referrals	26	68	60	47	107	106	80	139	160	343	325	392	5,364	Cash Payments (\$)
FEDS Denials	8	14	8	11	11	19	10	39	61	295	135	170	24376	Recoupments (\$ & Civil Fraud Value)
FEDS Cost Avoid. for 1 mo. 2000-2009; 6 mo. 2010-	\$ 13,020	\$ 107,106	\$ 66,486	\$ 123,426	\$ 105,882	\$ 193,170	\$ 309,185	\$ 571,837	\$ 791,004	\$464,344	\$327,240	\$637,092	72	SSI Interim Assistance Payments
										75	67	69	14	FEDS Referrals
										22	12	13	3	FEDS Denials
FEDS Homeless Apps. Not Placed Cost Avoidance	\$ 41,879	\$ 189,360	\$ 265,104	\$ 125,118	\$ -	n/a		\$ 326,700	\$ 513,400	\$630,859	\$394,850	\$462,150	\$66,330	FEDS Cost Avoid. 6 mo.
RECEPTION -														Homeless Denials SN
Client Walk-ins	13,164	14,377	14,012	14,649	16,930	17,509	14,866	13,898	11,044	12,815	13,633	15,175	4,883	Homeless Denials FA
Telephone Calls	44,263	40,383	39,039	39,485	39,487	39,645	33,091	30,524	20,541	29,249	32,632	30,626	8,807	FEDS Homeless Apps. Not Placed Cost Avoidance
													3	RECEPTION - 2 staff authorized
														Client Walk-ins
														Telephone Calls

Source of Hotlines

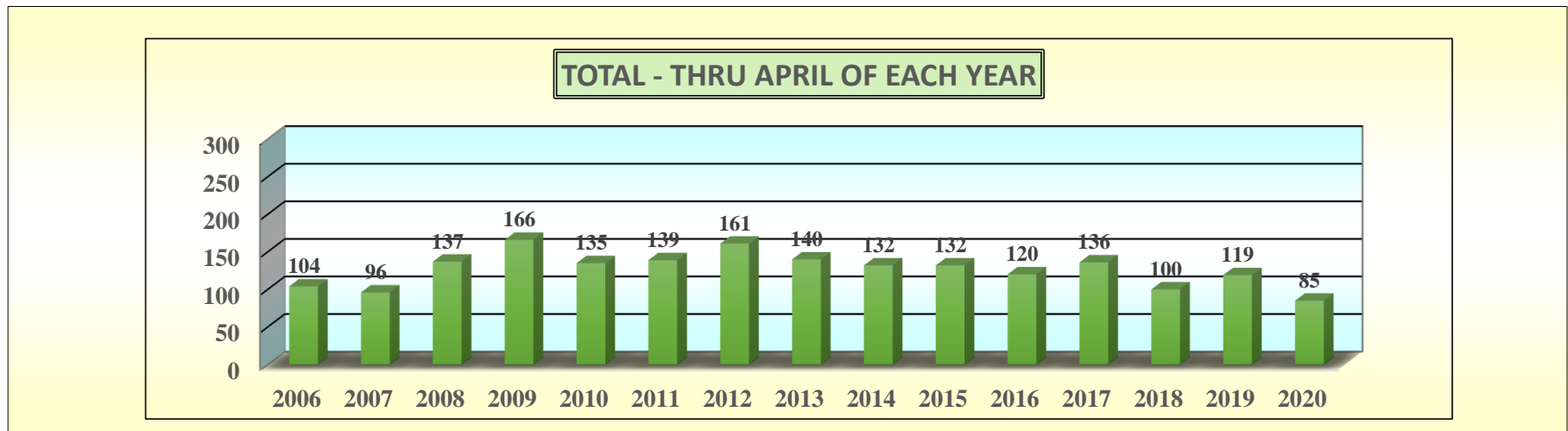
Sources	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	2020 TOTAL	Percent of TOTAL
Schools	10	7	7	0									24	28.2%
Mental Health	5	1	1	1									8	9.4%
Court	2	2	0	0									4	4.7%
Medical	1	1	1	2									5	5.9%
Law Enforcement	5	1	2	3									11	12.9%
DSS	2	1	0	0									3	3.5%
Community Agency	0	1	2	1									4	4.7%
SUB-TOTAL	25	14	13	7	0	0	0	0	0	0	0	0	59	69.4%
Non-Mandated Reporters														
Family/Friend	3	2	3	4									12	14.1%
Concerned Citizen	2	0	0	2									4	4.7%
Anonymous	4	0	5	1									10	11.8%
SUB-TOTAL	9	2	8	7	0	0	0	0	0	0	0	0	26	30.6%
TOTAL														
TOTAL	34	16	21	14	0	0	0	0	0	0	0	0	85	100.0%

CPS Annual/Monthly Stats Including Indicated Reports 2006-2020

	MONTH												ANNUAL		INDICATED		APRIL	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% CHANGE	No.	PERCENT	TOTAL	% CHANGE
2006	26	23	30	25	32	38	27	37	33	28	28	28	355	#VALUE!	110	31.0%	104	#REF!
2007	24	18	25	29	34	36	28	22	30	29	37	24	336	-5.35%	125	37.2%	96	-7.69%
2008	37	26	43	31	31	39	34	26	35	40	25	29	396	17.86%	132	33.3%	137	42.71%
2009	38	40	51	37	39	23	34	42	34	24	30	37	429	8.33%	137	31.9%	166	21.17%
2010	32	22	45	36	52	40	22	35	38	31	28	28	409	-4.66%	157	38.4%	135	-18.67%
2011	30	24	47	38	43	26	35	38	41	44	40	24	430	5.13%	132	30.7%	139	2.96%
2012	38	44	39	40	45	27	25	32	25	24	29	25	393	-8.60%	138	35.1%	161	15.83%
2013	43	33	30	34	45	26	27	32	35	25	25	33	388	-1.27%	138	35.6%	140	-13.04%
2014	28	31	31	42	34	26	23	24	31	27	21	27	345	-11.08%	138	40.0%	132	-5.71%
2015	41	21	38	32	35	22	40	29	32	47	24	28	389	12.75%	87	22.4%	132	0.00%
2016	36	17	31	36	31	37	25	25	30	26	30	30	354	-9.00%	133	37.6%	120	-9.09%
2017	44	28	27	37	16	35	21	25	17	27	20	17	314	-11.30%	114	36.3%	136	13.33%
2018	24	21	33	22	33	23	24	28	31	39	23	8	309	-11.30%	81	21.4%	100	-26.47%
2019	31	26	34	28	35	27	20	18	20	39	33	23	334	10.96%	70	20.9%	119	19.00%
2020	34	16	21	14	0	0	0	0	0	0	0	0	85		27		85	-28.57%
AVERAGE	33.73	24.93	33.6	32.07	33.67	28.3	25.67	27.53	28.8	30	26.2	24.07		n/a				

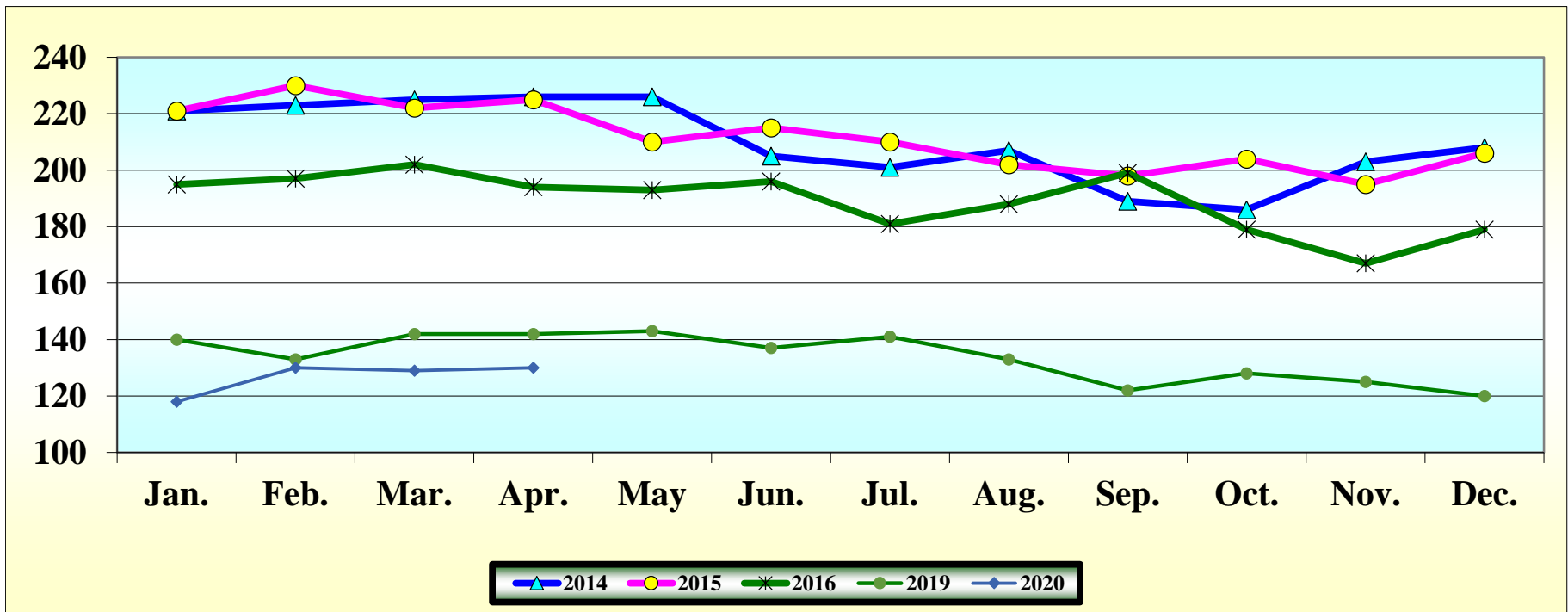
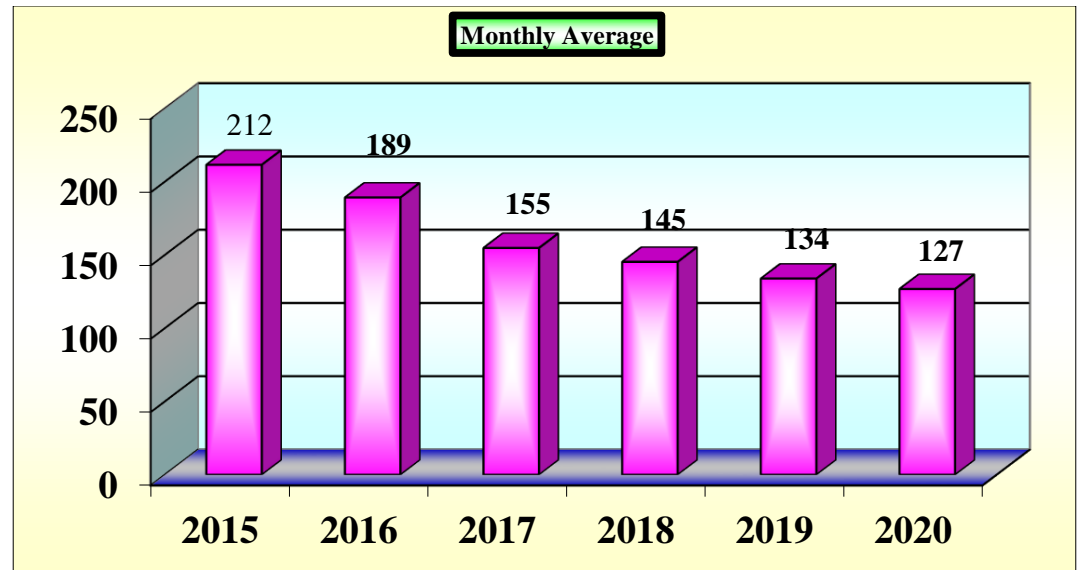
CELLS TO CHANGE MONTHLY: B20-M20; S1; Chart Title

CELLS TO CHANGE ANNUALLY: N19; S19



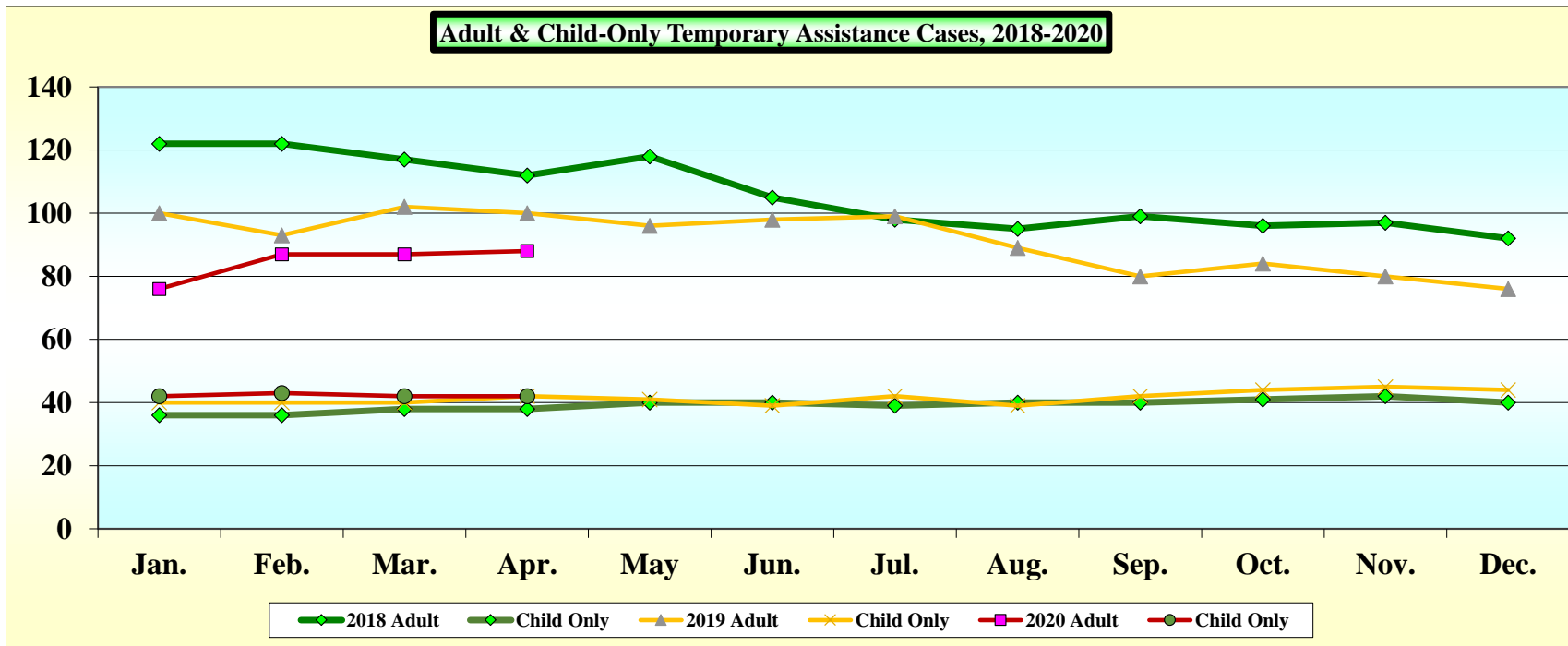
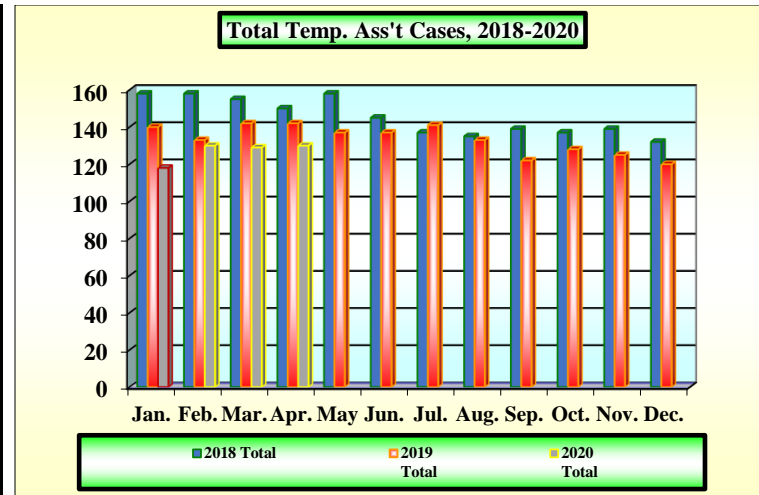
Number of Public Assistance Cases 2015 - 2020

	2015	2016	2017	2018	2019	2020
Jan.	221	195	171	158	140	118
Feb.	230	197	172	158	133	130
Mar.	222	202	174	155	142	129
Apr.	225	194	165	150	142	130
May	210	193	155	158	143	
Jun.	215	196	151	145	137	
Jul.	210	181	144	137	141	
Aug.	202	188	145	135	133	
Sep.	198	199	136	139	122	
Oct.	204	179	144	137	128	
Nov.	195	167	145	139	125	
Dec.	206	179	155	132	120	
Average	212	189	155	145	134	127



Adult and Child-Only Public Assistance Cases 2018-2020

	2018 Adult	2018 Child Only	2018 Total	2019 Adult	2019 Child Only	2019 Total	2020 Adult	2020 Child Only	2020 Total
Jan.	122	36	158	100	40	140	76	42	118
Feb.	122	36	158	93	40	133	87	43	130
Mar.	117	38	155	102	40	142	87	42	129
Apr.	112	38	150	100	42	142	88	42	130
May	118	40	158	96	41	137			
Jun.	105	40	145	98	39	137			
Jul.	98	39	137	99	42	141			
Aug.	95	40	135	89	39	133			
Sep.	99	40	139	80	42	122			
Oct.	96	41	137	84	44	128			
Nov.	97	42	139	80	45	125			
Dec.	92	40	132	76	44	120			



**SCHUYLER COUNTY
DEPARTMENT OF SOCIAL SERVICES
REPORT FOR THE MONTH OF APRIL 2020**

REPORT FOR THE MONTH OF APRIL 2020

	Social Services	2019 Budget	YTD	%	%/yr
Revenue		(7,212,200)	(856,069)	12%	33%
Total Revenue		(7,212,200)	(856,069)	12%	
Expense					
Salaries	6010.100	2,220,229	713,371	32%	
Equipment	6010.200	100,000	53,618	54%	
Contractual	6010.400	2,269,118	418,584	18%	
Day Care	6055.400	500,000	53,041	11%	
Protective & Preventive	6070.400	156,177	23,744	15%	
MMIS	6100.400	3,610,296	1,178,491	33%	
Medical Assistance	6101.400	50,000	5,200	10%	
Adult Homes	6106.400	-	-	****	
FA, EAF FC	6109.400	1,606,000	256,853	16%	
FC, AS, CSE	6119.400	1,290,000	185,366	14%	
JD	6123.400	80,000	79,928	100%	
State Training Schools	6129.400	150,000	-	0%	
Safety Net	6140.400	750,000	191,775	26%	
HEAP	6141.400	10,000	5,022	50%	
EAA	6142.400	25,000	736	3%	
Total Expense		12,816,820	3,165,729	25%	
Net Local Share		5,604,620	2,309,660	41%	

RE: AUTHORIZE GRANT CONTRACT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH FOR THE 2020-2021 EARLY INTERVENTION CYCLE – PUBLIC HEALTH

WHEREAS, Public Health had received an Early Intervention Administrative five-year grant back in the year 2016 for Early Intervention, contract number DOH01-C31661GG-3450000, and

WHEREAS, the amount has increased from what was originally approved for the last two years of the contract, from \$17,377 annually to \$20,575 for the term October 1, 2019 through September 30, 2020 and \$21,641 for the term October 1, 2020 through September 30, 2021.

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature be hereby authorized to execute said grant contract with the New York State Department of Health for the Public Health Department's Early Intervention Administrative Grant for the last two terms of the five-year contract, October 1, 2019 to September 30, 2021, in the amounts stated above, and

BE IT FURTHER RESOLVED, that the Schuyler County Treasurer is hereby authorized to establish the Early Intervention Administrative Grant in cooperation with the Public Health Department.

RE: AUTHORIZE TWO-YEAR CONTRACT WITH ASPIREHOPENY, INC. FOR FAMILY SUPPORT AND PARENT ADVOCACY SERVICES – COMMUNITY SERVICES

WHEREAS, Schuyler County Community Services is renewing its contract with Aspirehopeny, Inc. for a two-year term, and

WHEREAS, AspireHopeNY, Inc, will promote family support and provide part-time parent advocacy services to children and youth and their families, and

WHEREAS, funding for these services are based on New York State Office of Mental Health funding authorization or State Aid.

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature be hereby authorized to execute a two-year contract with AspireHopeNY, Inc., for family support and part- time parent advocacy services for a term of January 1, 2020 through December 31, 2021, in the amount of \$45549, funding available in the 2020 Community Services budget account no. 4310.0435, approved by the Schuyler County Attorney.