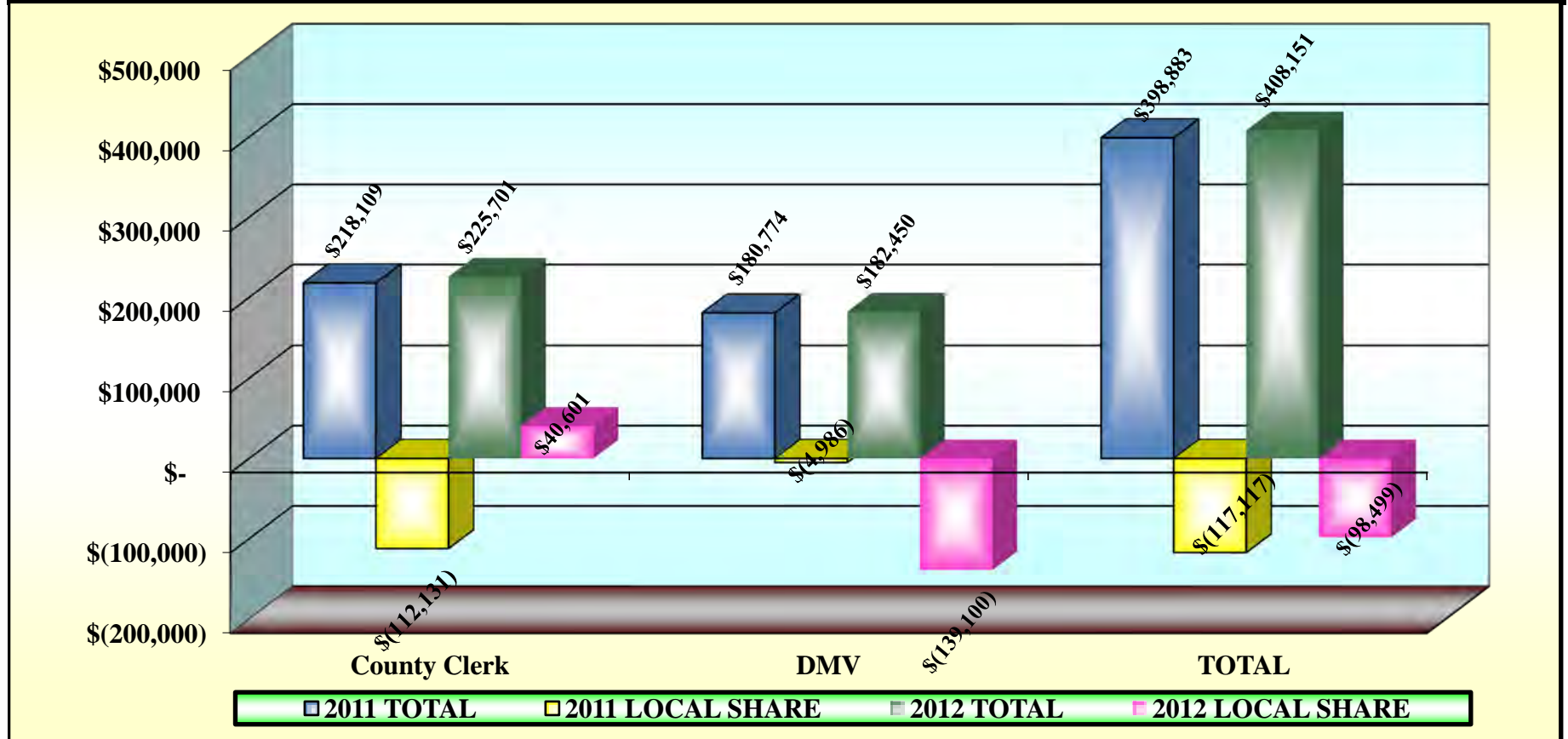


## COUNTY CLERK/DEPARTMENT OF MOTOR VEHICLE

### Summary Comparison of 2011-2012 Costs

Program	2011 Personnel (100)	2011 Equipment (200)	2011 Operations (400)	2011 TOTAL	2011 LOCAL SHARE	2012 Personnel (100)	2012 Equipment (200)	2012 Operations (400)	2012 TOTAL	2012 LOCAL SHARE	% Change LOCAL SHARE
County Clerk	\$ 191,180	\$ -	\$ 26,929	\$ 218,109	\$ (112,131)	\$ 199,226	\$ -	\$ 26,475	\$ 225,701	\$ 40,601	
DMV	\$ 174,903	\$ -	\$ 5,871	\$ 180,774	\$ (4,986)	\$ 176,525	\$ -	\$ 5,925	\$ 182,450	\$ (139,100)	
<b>TOTAL</b>	<b>\$ 366,083</b>	<b>\$ -</b>	<b>\$ 32,800</b>	<b>\$ 398,883</b>	<b>\$ (117,117)</b>	<b>\$ 375,751</b>	<b>\$ -</b>	<b>\$ 32,400</b>	<b>\$ 408,151</b>	<b>\$ (98,499)</b>	<b>-15.9%</b>



## COUNTY CLERK / DEPARTMENT OF MOTOR VEHICLE

**Mission Statement:** The mission of the County Clerk's Office is to process, preserve and provide public access to documents including legal records pertaining to ownership of real property and a variety of filings that affect real property, and records for Supreme and County Courts within Schuyler County. The goal of both the Clerk's Office and the DMV is to provide efficient, knowledgeable and prompt service to the public we serve.

Program	Personnel & Fringes	Equipment	Operational Expenses	Total Expenses	Revenue	Local Share
County Clerk	\$ 199,226	\$ -	\$ 26,475	\$ 225,701	\$ 185,100	\$ 40,601
DMV	\$ 176,525	\$ -	\$ 5,925	\$ 182,450	\$ 321,550	\$ (139,100)
<b>Program TOTALS</b>	<b>\$ 375,751</b>	<b>\$ -</b>	<b>\$ 32,400</b>	<b>\$ 408,151</b>	<b>\$ 506,650</b>	<b>\$ (98,499)</b>

